



## BOARD OF TRUSTEES

**DEBBIE HALBERT, CHAIR** - Georgetown

**SCOTT ALARCÓN** - Georgetown

**ART CHENG** - Cedar Park

**AARON PAGE** - Round Rock

**AMY PHILLIPS** - Georgetown

**KRISTI TEW** - Southlake

**DAVID WETHERINGTON** - Corinth

1300 North Mays | Round Rock, TX 78664

512-246-4288 | [info@starry.org](mailto:info@starry.org)

[www.starry.org](http://www.starry.org)

## STARRY

Round Rock, Temple, Killeen, Waco, Stephenville, Plano, McKinney, & Wichita Falls

**RICHARD SINGLETON, MAMFC, LPC-S, Executive Director**

Every single day matters at STARRY. This year we were able to serve an astounding 17,000 children and families across Texas who were in desperate need of hope and healing. Without you, this wouldn't have been possible! It gives me such joy to see lives being changed by the services and programs that we offer. Because of you, we are able to help clients like Mark make one more step toward living healthy lives that will impact generations to come.

Mark came to STARRY in the midst of one of the darkest seasons of his life. After his marriage failed and he lost custody of his children, Mark's world seemed to fall apart. He felt like he had nothing left to live for. Mark slipped into a deep depression and his struggles isolated him from the rest of the world. He knew he needed help getting back on his feet, but he didn't know where to turn. At STARRY's Northstar Counseling office, Mark started meeting with a counselor who has helped him find his voice again. Talking with his counselor is helping Mark overcome the anxiety that once paralyzed him. "I can finally see the light at the end of the tunnel," he says. Because of your generosity, Mark has found hope in his darkest hours. He is working toward regaining shared custody of his children and he looks forward to a promising future.

Each life that was impacted by STARRY this year was made possible because of your faithfulness. I am eternally grateful for your support and partnership as we join together to bring hope and healing to the darkest corners of our communities.

“

They will neither hunger nor thirst, nor will the desert heat or the sun beat down on them. He who has compassion on them will guide them and lead them beside springs of water.

**ISAIAH 49:10**

”



# STARRY

## 2015 SERVICES REPORT

### COUNSELING

Children Served	2,909
Average Age of Child (in years)	11
Racial Heritage of Clients:	
Asian - 2%   African American - 13%   Caucasian - 52%   Hispanic - 24%   Other - 9%	
Information/Referral Services	2,935

### INDIVIDUAL CASEWORK COUNSELING

Individuals Participating	764
Number of Hours	5,858

### FAMILY COUNSELING

Individuals Participating	9,410
Number of Hours	13,839

### SPECIALIZED GROUPS

Individuals Participating	98
Number of Hours	103

### EMERGENCY SHELTER

Children Served	46
Total Days of Care	1,269
Racial Heritage of Clients:	
African American - 22%   Caucasian - 37%   Hispanic - 39%   Other - 2%	

### FOSTER CARE

New Foster Homes Verified	23
Foster Homes Licensed	65
Children Served	133
Total Days of Care	14,040
Average Age of Child (in years)	4
Average Length of Care (in months)	6
Racial Heritage of Clients:	
African American - 28%   Caucasian - 33%   Hispanic - 29%   Other - 10%	
Adoptions	15

### SAFE (Shelter Alternatives & Family Empowerment)

Residential Case Management	26
Community Case Management	515

### NORTHSTAR

Total Clients Served	379
Information/Referral Services	254

### INDIVIDUAL COUNSELING

Clients Served	77
Number of Hours	746

### FAMILY COUNSELING

Family Members Participating	272
Number of Hours	230

### COUPLES COUNSELING

Couples Participating	15
Number of Hours	111

### MEANINGFUL OUTCOMES

Increase in Individuals Helped from Prior Year	2,000
Known Religious Decisions	1

### 2015 MINISTRY TOTAL

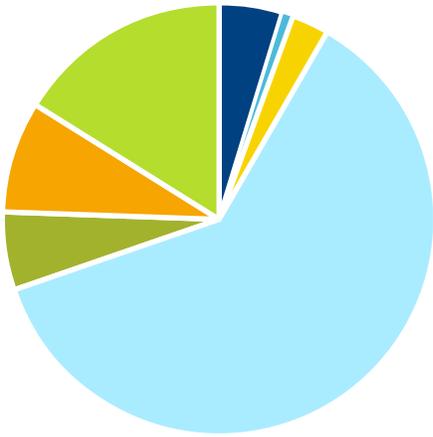
Total Served	17,215
Counseling	13,181
Information/Referral	2,935
Emergency Shelter	46
Foster Care	133
SAFE (Shelter Alternatives & Family Empowerment)	541
Northstar	379

STARRY nurtures children, strengthens families, and restores hope.

# Operating Statement

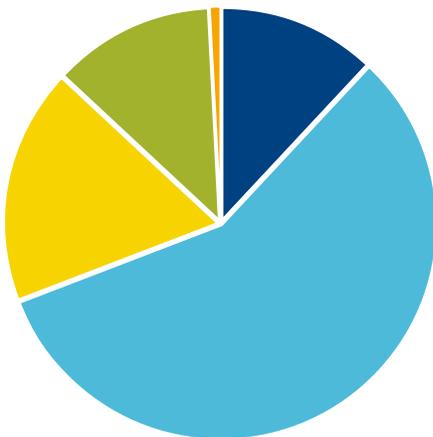


## REVENUES



- Individual Gifts - 5%
- Church Gifts - .6%
- Texas Baptists Cooperative Program - 2.8%
- Reimbursement for Care - 61.5%
- Foundations & Corporate Gifts - 5.7%
- Children At Heart Foundation - 8.3%
- Other Revenues - 16.1%

## EXPENSES



- Residential Care - 12%
- Non-Residential Services - 57.4%
- Foster Care - 17.8%
- Management & General - 12.1%
- Fundraising - 0.7%

# 2015

Unaudited Year Ending December 31, 2015

### REVENUES

Individual Gifts	\$239,070	5%
Church Gifts	28,265	0.6%
Texas Baptists Cooperative Program	135,384	2.8%
Reimbursement for Care	2,955,239	61.5%
Foundations & Corporate Gifts	279,717	5.7%
Children At Heart Foundation	397,104	8.3%
Other Revenues	772,928	16.1%
<b>TOTAL</b>	<b>\$4,807,707</b>	<b>100%</b>

### EXPENSES

Residential Care	\$567,885	12%
Non-Residential Services	2,725,928	57.4%
Foster Care	845,610	17.8%
Management & General	575,816	12.1%
Fundraising	34,622	0.7%
<b>TOTAL</b>	<b>\$4,749,861</b>	<b>100%</b>

STARRY benefits greatly by its affiliation with other ministries of Children At Heart. Texas Baptist Children's Home & Family Services provides all land and buildings at no cost. Children At Heart Ministries supplements administrative, accounting, human resources, information technology services, fundraising and communications services at no cost. These affiliate arrangements allow STARRY to significantly control general administrative and fundraising costs, which maximizes donor gifts for direct care of children and families in need. In-kind contributions are included in Other Revenues above.